



**Conference Committee on
Transportation, Tourism and Economic Development/
Infrastructure and Tourism
Appropriations**

**Budget Comparison
House Bill 5001/Senate Bill 2500**

Monday, April 24, 2023
412 Knott Building

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HB 5001							SB 2500							Row#	
			FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST
1		ECONOMIC OPPORTUNITY																1
2	1100001	STARTUP (OPERATING)	1,510.00	11,223,820	11,223,820		36,759,690	654,100,376	690,860,066	702,083,886					36,759,690	654,100,376	690,860,066	702,083,886
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)					5,000,000		5,000,000	5,000,000					5,000,000		5,000,000	5,000,000
4	1606A10	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSIST TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - DEDUCT						(448,197)	(448,197)	(448,197)						(448,197)	(448,197)	(448,197)
5	1606A20	AGENCY POSITION & SALARY RATE ADJUSTMENT - REEMPLOYMENT ASSISTANCE TO WORKFORCE DEVELOPMENT & STRATEGIC BUS DEVELOPMENT - ADD					246,808	201,389	448,197	448,197					246,808	201,389	448,197	448,197
6	1807A10	DEO POSITION REORGANIZATION-DEDUCT	(66.00)				(975,460)	(3,572,594)	(4,548,054)	(4,548,054)	(66.00)				(975,460)	(3,572,594)	(4,548,054)	(4,548,054)
7	1807A20	DEO POSITION REORGANIZATION-ADD	66.00				1,942,940	2,605,114	4,548,054	4,548,054	66.00				1,942,940	2,605,114	4,548,054	4,548,054
8	2000100	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - DEDUCT					(12,070)	(487,930)	(500,000)	(500,000)					(12,070)	(487,930)	(500,000)	(500,000)
9	2000160	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - DEDUCT					(7,407)	(69,132)	(76,539)	(76,539)					(7,407)	(69,132)	(76,539)	(76,539)
10	2000170	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES (OCO TO OPS) - ADD					7,407	69,132	76,539	76,539					7,407	69,132	76,539	76,539
11	2000200	REALIGN BUDGET AUTHORITY TO MORE ACCURATELY REFLECT PROGRAM EXPENDITURES - ADD						500,000	500,000	500,000						500,000	500,000	500,000
12	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS						22,753	22,753	22,753						22,753	22,753	22,753
13	3003030	BROADBAND EQUITY, ACCESS, AND DEPLOYMENT (BEAD) PROGRAMMATIC FUNDING						100,000,000	100,000,000	100,000,000						100,000,000	100,000,000	100,000,000
14	3003040	BROADBAND - DIGITAL CAPACITY GRANT PROGRAM						12,960,000	12,960,000	12,960,000						12,960,000	12,960,000	12,960,000
15	33V0180	ELIMINATE STATE FUNDING FOR ENTERPRISE FLORIDA					(7,000,000)	(5,000,000)	(12,000,000)	(12,000,000)								
16	36371C0	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS	19,931,503			19,931,503			19,931,503	19,931,503	19,931,503			19,931,503				19,931,503
17	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING						1,323,750	1,323,750	1,323,750						1,323,750	1,323,750	1,323,750
18	4200470	FLORIDA JOB GROWTH GRANT FUNDING		25,000,000		25,000,000				25,000,000					75,000,000		75,000,000	
19	4300210	VISIT FLORIDA - RECURRING FUNDING													30,000,000		30,000,000	
20	4400110	SPACE FLORIDA - FINANCING PROGRAM FOR AEROSPACE INDUSTRY		6,000,000		6,000,000				6,000,000								6,000,000
21	4610000	BUSINESS INITIATIVE PROJECTS																
22		BRIDG - Microchip Advanced Packaging Design Center (HF 0466) (SF 1305)		1,475,000		1,475,000				1,475,000								1,475,000
23		Cutter Bay - US 1 Corridor Economic Development Plan (HF 0135) (SF 1330)													100,000		100,000	
24		Expanding E-Commerce Capacity of Small Businesses (HF 1891) (SF 2555)													500,000		500,000	
25		Florida Trade Assistance Center Export Database (HF 0848) (SF 1083)		500,000		500,000				500,000								500,000
26		Florida-Israel Business Accelerator (HF 1437) (SF 2151)		300,000		300,000				300,000								300,000
27		Greater Miami Chamber of Commerce - Business Recruitment and Retention Program (HF 0530) (SF 1210)		200,000		200,000				200,000								200,000
28		Puerto Rican Chamber of Commerce of Central Florida Resource Center (SF 3226)													187,500		187,500	
29		Regional Entrepreneurship Centers and Small Business Loan Fund (HF 0984) (SF 1048)													500,000		500,000	
30		Small Business Microloan Program (HF 0283)		200,000		200,000				200,000								200,000
31	4700070	ECONOMIC DEVELOPMENT TOOLS		17,650,000		17,650,000		3,600,000	3,750,000	7,350,000					17,250,000		17,250,000	4,000,000
32	4800010	CONTINUE FUNDING TO SUPPORT THE FLORIDA DEFENSE SUPPORT TASK FORCE						1,000,000	1,000,000	1,000,000								1,000,000
33	4800020	GRANTS AND AIDS - MILITARY BASE PROTECTION						200,000	200,000	200,000							200,000	200,000
34	6300030	STATE SMALL BUSINESS CREDIT INITIATIVE						170,915,431	170,915,431	170,915,431						170,915,431	170,915,431	170,915,431
35	6400020	LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD						18,388,863	18,388,863	18,388,863						18,388,863	18,388,863	18,388,863
36	6400060	ESTABLISH ADDITIONAL OPERATING BUDGET AUTHORITY FOR COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) PROGRAM						362,600,000	362,600,000	362,600,000						362,600,000	362,600,000	362,600,000
37	6400080	LOW-INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM (LIHWAP) - INCREASE AUTHORITY TO MATCH FEDERAL GRANT AWARD						37,500,000	37,500,000	37,500,000						37,500,000	37,500,000	37,500,000
38	6400090	WEATHERIZATION ASSISTANCE FUNDING (WAP) - INCREASE AUTHORITY TO MATCH SUPPLEMENTAL FEDERAL GRANT FUNDING						21,890,256	21,890,256	21,890,256						21,890,256	21,890,256	21,890,256
39	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																
40		Chipley First Responder Emergency Equipment (HF 0794) (SF 3033)		250,000		250,000				250,000								250,000
41		Collier Housing Resilience Project (SF 3073)													102,500		102,500	
42		Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)													122,605		122,605	
43		Coral Springs - Parks and Recreation Security Initiatives (HF 2201) (SF 1141)													100,000		100,000	
44		Empowered To Change International, Inc. (HF 1140) (SF 1698)													500,000		500,000	
45		General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)													25,000		25,000	
46		Greater Apalachee Ridge Estates Technology & Learning Center Digital Integra Initiative (SF 2987)													250,000		250,000	
47		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)	see line # 144												10,000		10,000	
48		K-9 Behavioral Enrichment & Training To Enhance Rehoming (K-9 BETTER) (HF 1187) (SF 2429)		250,000		250,000				250,000								250,000
49		Malibu Groves Home Repair Program (HF 1563) (SF 3119)													250,000		250,000	
50		Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)													150,000		150,000	
51		Military Women's Memorial (HF 0811) (SF 2874)													165,000		165,000	
52		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)	see line # 164												116,960		116,960	
53		OCEARCH Mayport Research and Operations Center (HF 0736) (SF 2756)													250,000		250,000	
54		Ormond Beach Downtown Community Center (HF 1180) (SF 2650)		783,059		783,059				783,059					783,059		783,059	
55		Planting Seeds of Prosperity in West Lakes - Orlando (HF 1385) (SF 2523)													125,000		125,000	
56		Purpose Built Florida - Lift Orlando (HF 1103) (SF 2577)													250,000		250,000	

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57		Smart North Florida Pilot Program (HF 0143) (SF 1975)		600,000		600,000				600,000								57
58		The Skills Center Collaborative (HF 0140) (SF 1384)	see line # 183								250,000		250,000				250,000	58
59		United Way of Florida - Income Tax Consulting & Preparation Assistance (HF 1555) (SF 2861)									250,000		250,000				250,000	59
60		YMCA Volunteer Campus Safety Initiative (HF 1962) (SF 1636)									65,000		65,000				65,000	60
61		Youth Homelessness Demonstration Program (HF 0381) (SF 2640)									500,000		500,000				500,000	61
62	6400190	WEATHERIZATION ASSISTANCE PROGRAM (WAP) FUNDING - INCREASE AUTHORITY TO MATCH FEDERAL GRANT FUNDING						1,472,840	1,472,840	1,472,840						1,472,840	1,472,840	62
63	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (HF 0101) (SF 1050)		500,000		500,000				500,000								63
64	8000100	WORKFORCE PROJECTS																64
65		Bay Youth Summer Work Foundation (HF 0145)		102,000		102,000				102,000								65
66		Big Brothers Big Sisters - School to Work Program (HF 0740) (SF 1264)		750,000		750,000				750,000							750,000	66
67		Electric Vehicle Workforce Training (HF 0380)		1,000,000		1,000,000				1,000,000								67
68		Florida Aerospace and Defense Training Center Hub Pilot Project (HF 1581) (SF 2752)		750,000		750,000				750,000								68
69		Florida Goodwill Association (HF 1558) (SF 2593)		750,000		750,000				750,000								69
70		HabCenter Supported Employment Program (HF 0239) (SF 1310)									150,000		150,000				150,000	70
71		Home Builders Institute (HBI) Building Careers for Veterans (HF 0712) (SF 2837)		450,000		450,000				450,000								71
72		Industry 4.0 EduLab (HF 1398) (SF 2719)		1,999,720		1,999,720				1,999,720								72
73		JARC Community Works (HF 0256) (SF 2972)		425,000		425,000				425,000								73
74		Leon Works Expo and Junior Apprenticeship Program (HF 0316) (SF 2793)									50,000		50,000				50,000	74
75		Manufacturing Talent Asset Pipeline (TAP) (HF 1281) (SF 1535)		350,000		350,000				350,000			350,000				350,000	75
76		Museum of Discovery & Science-Eco Resilience Workforce Development (HF 1648) (SF 1079)									300,000		300,000				300,000	76
77		Operation New Uniform (HF 0159) (SF 1740)									250,000		250,000				250,000	77
78		Plumbing Skills Program (HF 0480) (SF 1175)		95,000		95,000				95,000								78
79		Pre-Apprenticeship Training and Hiring (PATH) Pilot Program (HF 1132) (SF 1387)									930,000		930,000				930,000	79
80		Serve & Protect: Embrace a Career in Florida Law Enforcement (HF 2076) (SF 1059)									250,000		250,000				250,000	80
81		Seven on Seventh - Workforce Development Hubs (HF 0692) (SF 1551)		500,000		500,000				500,000							250,000	81
82		South Florida Home Health Workforce Development Program (HF 1082) (SF 2951)		220,000		220,000				220,000								82
83		Training Tomorrow's Workforce Today (SF 2669)									212,000		212,000				212,000	83
84		Treasure Coast Food Bank - Career Readiness and Workforce Training Program Expansion (HF 1308) (SF 1279)		400,000		400,000				400,000			795,000				795,000	84
85		Trucking Industry Recruitment and Public Safety Campaign (HF 0621)		200,000		200,000				200,000								85
86		Veterans Entrepreneurship Initiative - Educational Service Expansion (HF 0241)		125,000		125,000				125,000								86
87		West Technical Education Center - Adult Education & Workforce Development Training Program (HF 0756) (SF 1091)									478,090		478,090				478,090	87
88	8000110	READY TO WORK		2,000,000		2,000,000				2,000,000			2,000,000				2,000,000	88
89	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		30,000,000		30,000,000				30,000,000			20,000,000				20,000,000	89
90	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		2,566,706	2,566,706					2,566,706		2,566,706					2,566,706	90
91	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																91
92	140220	HOUSING AND COMM DEV - FCO																92
93		Babcock Ranch Community Playground for Children of All Abilities (HF 2143) (SF 2395)		1,000,000		1,000,000				1,000,000			250,000				250,000	93
94		Belleview City Hall Building Repairs (HF 0314) (SF 1810)		150,000		150,000				150,000			150,000				150,000	94
95		Bethlehem Community Center - Columbia County (HF 2114) (SF 1839)		300,000		300,000				300,000								95
96		Billy Bowlegs Community Center Restoration (HF 2205) (SF 2686)		750,000		750,000				750,000			1,250,000				1,250,000	96
97		Bird Island Jetty (HF 1428) (SF 2311)		500,000		500,000				500,000								97
98		Blountstown City Hall (HF 0016) (SF 2571)									500,000		500,000				500,000	98
99		Brevard County - Blue Crab Cove Working Waterfront Facility (HF 1032) (SF 1532)									890,000		890,000				890,000	99
100		Brevard County - Veteran's Center Amphitheater (HF 1577) (SF 1276)									1,000,000		1,000,000				1,000,000	100
101		Brevard Zoo Aquarium - Dr. Duane Defreese Coastal Conservation Hub Construction (HF 0747) (SF 2913)									2,000,000		2,000,000				2,000,000	101
102		Calhoun County Administration Building/Extension Office (HF 0978) (SF 2573)		1,000,000		1,000,000				1,000,000								102
103		Camp Gilead Gymnasium Renovation (HF 0841) (SF 1584)									500,000		500,000				500,000	103
104		General Daniel "Chappie" James, Jr. Memorial Plaza (SF 3037)									675,000		675,000				675,000	104
105		Charlotte County Seawall Repair Assistance Program (HF 2330) (SF 2394)									250,000		250,000				250,000	105
106		Citrus County - Inverness Airport Business Park Phase 2 (HF 0683) (SF 2807)		4,500,000		4,500,000				4,500,000								106
107		City of Bradenton - 9th Street Park (HF 0980) (SF 2763)									750,000		750,000				750,000	107
108		City of Crestview - Vineyard Village Low Income Housing (HF 0011) (SF 2912)		750,000		750,000				750,000								108
109		City of Kissimmee - Affordable Housing and Homeless Services Project (HF 0129) (SF 2844)									500,000		500,000				500,000	109
110		City of Milton - Riverwalk South (HF 1163) (SF 3000)									500,000		500,000				500,000	110
111		City of Moore Haven - City Hall Resilient Hardening Improvements Study (HF 1826) (SF 2107)		100,000		100,000				100,000			200,000				200,000	111
112		City of Okeechobee City Hall Resiliency Hardening Improvements (HF 1816) (SF 2683)		600,000		600,000				600,000			1,200,000				1,200,000	112
113		City of Palatka - Affordable Housing Initiative (HF 2254) (SF 1572)		1,500,000		1,500,000				1,500,000								113
114		City of Plantation - Municipal Complex ADA Renovations (HF 0871) (SF 3120)		225,000		225,000				225,000			225,000				225,000	114
115		City of Starke - Community Improvement City Walk Project (HF 2123) (SF 1836)		400,000		400,000				400,000			400,000				400,000	115
116		City of Sweetwater - Carlow Park Improvements (HF 1477) (SF 2776)		150,000		150,000				150,000								116
117		Clay County - Regional Sports Complex (HF 2258) (SF 1844)		1,000,000		1,000,000				1,000,000								117

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118		Cocoa Beach Hurricane Hardening of City Hall (SF 1406)										1,500,000		1,500,000				1,500,000	118
119		Coconut Creek - Sunshine Drive Park Improvements and Playground Replacement (HF 1348) (SF 1170)										315,000		315,000				315,000	119
120		Collier Housing Resilience Project (SF 3073)										897,500		897,500				897,500	120
121		Community Land Trust: NW Florida Affordable Housing (HF 0698) (SF 2692)										1,200,000		1,200,000				1,200,000	121
122		Cox Science Center and Aquarium Expansion (HF 0722) (SF 2376)		2,500,000		2,500,000				2,500,000		3,250,000		3,250,000				3,250,000	122
123		Crystal River Government Center (HF 0684) (SF 3082)		1,350,000		1,350,000				1,350,000		500,000		500,000				500,000	123
124		Curtiss Parkway War Memorial (HF 0067) (SF 1546)		150,000		150,000				150,000		150,000		150,000				150,000	124
125		Dade City - Athletic Fields Renovation (HF 1218) (SF 1749)										250,000		250,000				250,000	125
126		Destin Utility Undergrounding Project Phase 1 (HF 0109) (SF 2597)										1,000,000		1,000,000				1,000,000	126
127		Downtown Alleyway Improvements - Town of Surfside (HF 0110) (SF 2896)		750,000		750,000				750,000		250,000		250,000				250,000	127
128		Emergency Backup Generators Storage Facilities - Islamorada (HF 1503) (SF 3020)		150,000		150,000				150,000									128
129		Endeavor Park Conference Center - Jackson County (HF 0206) (SF 2747)										250,000		250,000				250,000	129
130		Feeding Tampa Bay Facility (HF 1985) (SF 2631)		625,000		625,000				625,000		2,500,000		2,500,000				2,500,000	130
131		Field for Dreams - West Jupiter Community Group (SF 1542)										80,000		80,000				80,000	131
132		Financial Capabilities Counseling, Homeownership, and Residential Services - RISE Neighborhood West Palm Beach (HF 2009) (SF 3200)										1,000,000		1,000,000				1,000,000	132
133		Five Points Village Workforce Development Housing Project (HF 0161) (SF 1066)										495,000		495,000				495,000	133
134		Florida Keys Habitat for Humanity Affordable Housing Project (HF 1496) (SF 3061)										250,000		250,000				250,000	134
135		Florida Studio Theatre - Workforce Housing (HF 0156) (SF 1663)		750,000		750,000				750,000		250,000		250,000				250,000	135
136		Gadsden County Boys and Girls Club Facility (HF 0454) (SF 3128)		1,809,353		1,809,353				1,809,353		550,000		550,000				550,000	136
137		Grace Way Village Capital Improvements (HF 1326)		81,500		81,500				81,500									137
138		Greater Dunbar Initiative - Southward Village Choice Neighborhood (HF 2281) (SF 2578)		1,500,000		1,500,000				1,500,000		750,000		750,000				750,000	138
139		Habitat Broward - BBI Village Community (HF 0197) (SF 1553)		540,000		540,000				540,000									139
140		Habitat for Humanity of Pinellas and West Pasco Counties (HF 0416) (SF 1260)										2,000,000		2,000,000				2,000,000	140
141		Habitat Village - Bay County (HF 0236) (SF 2473)		300,000		300,000				300,000									141
142		Hernando County Central Fueling Facility (HF 0800) (SF 2805)										966,593		966,593				966,593	142
143		Hernando County Veterans' Memorial Monument (HF 0496) (SF 2806)		250,000		250,000				250,000		250,000		250,000				250,000	143
144		Hillsborough Habitat for Humanity - Resilient Homes for Heroes (HF 0812) (SF 2630)		300,000		300,000				300,000		490,000		490,000				490,000	144
145		Homes Bring Hope (HF 0742) (SF 1655)		750,000		750,000				750,000									145
146		IDignity Statewide Operational Headquarters (HF 2127) (SF 2762)										1,000,000		1,000,000				1,000,000	146
147		Islamorada Village Council Chambers/Public Works Facility (HF 1505) (SF 2363)		150,000		150,000				150,000		250,000		250,000				250,000	147
148		Jewish Federation Sarasota-Manatee Holocaust Education Center (HF 0929) (SF 1664)										500,000		500,000				500,000	148
149		Key Colony Beach City Hall Repair and Hardening (HF 0220) (SF 2933)										500,000		500,000				500,000	149
150		Knabb Sports Complex Renovations (HF 2130) (SF 1834)										300,000		300,000				300,000	150
151		Lake County Supervisor of Elections New Office Space (HF 1940)		1,000,000		1,000,000				1,000,000									151
152		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)		450,000		450,000				450,000	see line # 597								152
153		Lauderdale Lakes Community Center/Hurricane Shelter (HF 1118) (SF 2379)										500,000		500,000				500,000	153
154		Mangonia Park - Addie Greene Park Improvements (HF 1539) (SF 1414)										250,000		250,000				250,000	154
155		Marco Island Generator Storage Building (HF 1175) (SF 3145)		550,000		550,000				550,000		600,000		600,000				600,000	155
156		Margate Northwest Focal Point Senior Center ADA renovations and services (HF 0645) (SF 1155)										100,000		100,000				100,000	156
157		Marie Selby Botanical Gardens Hurricane Resilient Greenhouse Complex (HF 1436) (SF 1592)										1,000,000		1,000,000				1,000,000	157
158		McIntosh Town Hall (HF 0008) (SF 1809)										500,000		500,000				500,000	158
159		Medal of Honor Memorial (HF 1644)		130,000		130,000				130,000									159
160		Medical Examiner Facility and Natural Resources Laboratory (HF 2286) (SF 2754)										1,000,000		1,000,000				1,000,000	160
161		Meet us in the Middle Plaza and 8th Street Docks (HF 1938) (SF 1705)										500,000		500,000				500,000	161
162		Milton Community Center Expansion Project (HF 1165) (SF 3001)		500,000		500,000				500,000		250,000		250,000				250,000	162
163		Mount Dora Community Resource & Recreation Center (HF 1016) (SF 1711)		250,000		250,000				250,000									163
164		NW Florida Affordable Housing for Workforce and Active Duty Military (HF 0739) (SF 2691)		800,000		800,000				800,000		1,110,000		1,110,000				1,110,000	164
165		Okaloosa Natural Gas Main Extension - Laurel Hill and Paxton (HF 0459) (SF 2735)										1,626,694		1,626,694				1,626,694	165
166		Okaloosa Natural Gas Main Extension - Niceville and Freeport (HF 0458) (SF 2734)										4,171,780		4,171,780				4,171,780	166
167		Old Seville School Improvement Project (HF 0651) (SF 1656)		450,000		450,000				450,000									167
168		Orange City Municipal Facility Replacement for Transportation and City Works (HF 0531) (SF 2751)		150,000		150,000				150,000		150,000		150,000				150,000	168
169		Palafox Market Public Restrooms (HF 0748)		75,000		75,000				75,000									169
170		Parc Center for Disabilities Children's Services Building (HF 1641) (SF 2484)										500,000		500,000				500,000	170
171		Parkland Public Safety Personnel Health and Safety Initiative (HF 0147) (SF 1087)		75,000		75,000				75,000									171
172		Peanut Island Historic Restoration (HF 0255) (SF 2848)										250,000		250,000				250,000	172
173		Port of Palm Beach Land Acquisition For Cargo Capacity (HF 1099) (SF 2759)										1,000,000		1,000,000				1,000,000	173
174		Port St. Lucie - Public Works Administrative Complex/Emergency Operations Center (HF 1908)		750,000		750,000				750,000									174
175		Rock Bluff Community Center and Park (HF 1699) (SF 2418)										900,000		900,000				900,000	175
176		Safe, Secure, and Sanitary Housing - Gulf County (HF 1733) (SF 2410)		250,000		250,000				250,000									176
177		Sankofa Commercial Development (HF 1393) (SF 2856)										1,500,000		1,500,000				1,500,000	177
178		Sarah Vande Berg Tennis Center (HF 0450) (SF 2382)		1,500,000		1,500,000				1,500,000		500,000		500,000				500,000	178

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HB 5001							SB 2500							Row#	
			FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST
381	990F000	SUPPORT FACILITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	381
382	080002	MINOR REPAIRS/IMPROV-STATE	-	-	-	-	-	-	-	-	-	-	-	3,012,970	3,012,970	-	3,012,970	382
383	088628	OCALA OPS CTR-REP/RENO/ADD	-	-	-	-	-	-	7,623,200	7,623,200	7,623,200	-	-	7,623,200	7,623,200	7,623,200	383	
384	990T000	TRANSPORTATION WORK PROGRAM	-	-	-	-	-	-	13,386,250,306	13,386,250,306	13,386,250,306	-	-	13,397,481,275	13,397,481,275	13,397,481,275	384	
385	088862	LOCAL TRANSPORTATION PROJ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	385	
386		1st Avenue North and 25th Street Pedestrian Safety (HF 0993) (SF 2668)	-	-	-	-	-	-	-	-	-	-	500,000	-	500,000	-	500,000	386
387		36th Street Bridge Rehabilitation Project (HF 0338) (SF 1098)	-	375,000	-	375,000	-	-	-	-	375,000	-	-	375,000	-	375,000	387	
388		A1A Intersection Modifications (HF 2158) (SF 2876)	-	3,000,000	-	3,000,000	-	-	-	3,000,000	-	-	-	-	-	-	388	
389		Airco Infrastructure Improvements (HF 1139) (SF 2647)	-	-	-	-	-	-	-	-	-	-	9,250,000	-	9,250,000	-	9,250,000	389
390		Amelia Island Trail Phase 5 Feasibility Study - Nassau County (HF 1105) (SF 1973)	-	225,000	-	225,000	-	-	-	225,000	-	-	225,000	-	225,000	-	225,000	390
391		Apopka Regional Trail Connections (HF 0292) (SF 2521)	-	-	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000	-	2,000,000	391
392		Avon Park Executive Airport Improvements (HF 1856) (SF 2771)	-	3,000,000	-	3,000,000	-	-	-	3,000,000	-	-	-	-	-	-	392	
393		Barrier Island Hurricane Evacuation Route/Hollywood Boulevard Bifurcation and Extension (HF 0254) (SF 1699)	-	2,199,787	-	2,199,787	-	-	-	2,199,787	-	-	1,000,000	-	1,000,000	-	1,000,000	393
394		Bartow Airport Facility Renovations and Remote Tower Construction (HF 0267) (SF 2050)	-	-	-	-	-	-	-	-	-	-	250,000	-	250,000	-	250,000	394
395		Bay to Bay Boulevard Safety Improvements (HF 1042)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	-	-	-	-	-	395	
396		Bayshore Boulevard Traffic Signals (HF 1045)	-	1,250,000	-	1,250,000	-	-	-	1,250,000	-	-	-	-	-	-	396	
397		Belle Terre Parkway Safety Project - Palm Coast (HF 1191) (SF 2780)	-	4,500,000	-	4,500,000	-	-	-	4,500,000	-	-	-	-	-	-	397	
398		Big Hickory, Little Carlos Pass, and New Pass Bridges PD&E Study (HF 1717) (SF 2657)	-	-	-	-	-	-	-	-	-	-	6,000,000	-	6,000,000	-	6,000,000	398
399		Biscayne-Everglades Greenway Design & Construction (HF 1530) (SF 2821)	-	2,000,000	-	2,000,000	-	-	-	2,000,000	-	-	-	-	-	-	399	
400		Card Sound Road Safety Improvement Project (HF 1509) (SF 1780)	-	300,000	-	300,000	-	-	-	300,000	-	-	300,000	-	300,000	-	300,000	400
401		Celebration Pointe Trail Connection to Archer Braid (HF 1786) (SF 2443)	-	2,500,000	-	2,500,000	-	-	-	2,500,000	-	-	2,500,000	-	2,500,000	-	2,500,000	401
402		Central Palm Beach County Infrastructure Improvements (HF 0219) (SF 2362)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	-	-	-	-	-	402	
403		Charlotte County - Kings Highway and Harbor View Road Interaction Improvements (HF 1599) (SF 2879)	-	2,000,000	-	2,000,000	-	-	-	2,000,000	-	-	-	-	-	-	403	
404		Charlotte County - Veterans Boulevard Corridor Improvements (HF 2146) (SF 2403)	-	3,320,000	-	3,320,000	-	-	-	3,320,000	-	-	-	-	-	-	404	
405		Chase Road and Main Street Intersection Improvements - Windermere (HF 2096) (SF 1986)	-	-	-	-	-	-	-	-	-	-	750,000	-	750,000	-	750,000	405
406		City of Anna Maria Reimagining Pine Avenue - Phase 2 (HF 0291) (SF 1035)	-	800,000	-	800,000	-	-	-	800,000	-	-	1,410,000	-	1,410,000	-	1,410,000	406
407		City of Belle Glade - Pedestrian Bridge Replacement (HF 0514) (SF 1238)	-	200,000	-	200,000	-	-	-	200,000	-	-	252,505	-	252,505	-	252,505	407
408		City of Belle Glade Roadway Project (HF 0515) (SF 1234)	-	600,000	-	600,000	-	-	-	600,000	-	-	-	-	-	-	408	
409		City of Boca Raton - NW/SW 4th Avenue Widening (HF 0209) (SF 1076)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	-	-	-	-	-	409	
410		City of Callaway Roadway Repairs and Asphalt Paving (HF 0144) (SF 2911)	-	-	-	-	-	-	-	-	-	-	250,000	-	250,000	-	250,000	410
411		City of Eustis - Northshore Culvert Project (HF 1065) (SF 1726)	-	-	-	-	-	-	-	-	-	-	500,000	-	500,000	-	500,000	411
412		City of Fort Meade Repaving Project (HF 0973) (SF 2059)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	-	250,000	-	250,000	-	250,000	412
413		City of Fort Pierce - Avenue D Road Improvement (HF 0213) (SF 2131)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	-	1,500,000	-	1,500,000	-	1,500,000	413
414		City of Fort Walton Beach Coral Creek Nature Trail (HF 0311) (SF 2595)	-	300,000	-	300,000	-	-	-	300,000	-	-	-	-	-	-	414	
415		City of Gulfport - 58th Street Roadway Improvements (HF 0342) (SF 2936)	-	1,200,000	-	1,200,000	-	-	-	1,200,000	-	-	1,200,000	-	1,200,000	-	1,200,000	415
416		City of Hialeah Roadway Improvements (HF 0944) (SF 1390)	-	1,800,000	-	1,800,000	-	-	-	1,800,000	-	-	-	-	-	-	416	
417		City of Hialeah Stormwater Improvements & Roadway Revitalization (HF 0945) (SF 1422)	-	1,957,500	-	1,957,500	-	-	-	1,957,500	-	-	-	-	-	-	417	
418		City of Inverness - Whispering Pines Park Entrance (HF 0688) (SF 2803)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	-	1,000,000	-	1,000,000	-	1,000,000	418
419		City of Lynn Haven Roadway Repairs (HF 0286) (SF 3087)	-	-	-	-	-	-	-	-	-	-	250,000	-	250,000	-	250,000	419
420		City of Maitland - Mohican Trail Sidewalk (HF 2317) (SF 1158)	-	150,000	-	150,000	-	-	-	150,000	-	-	300,000	-	300,000	-	300,000	420
421		City of Maitland Westside Trail Construction (HF 0300) (SF 1159)	-	500,000	-	500,000	-	-	-	500,000	-	-	-	-	-	-	421	
422		City of Mexico Beach - 15th Street Pedestrian Bridge (HF 0146) (SF 2474)	-	300,000	-	300,000	-	-	-	300,000	-	-	-	-	-	-	422	
423		City of Miami - Traffic Calming & Pedestrian Safety Program Phase 2 (HF 0080) (SF 1052)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	-	750,000	-	750,000	-	750,000	423
424		City of Miami Gardens - Community Sidewalks Project (HF 0009) (SF 2579)	-	-	-	-	-	-	-	-	-	-	625,000	-	625,000	-	625,000	424
425		City of Minneola - School Transportation Safety Enhancements (HF 1935) (SF 1128)	-	-	-	-	-	-	-	-	-	-	2,000,000	-	2,000,000	-	2,000,000	425
426		City of North Port - Price Boulevard Mitigation and Mobility Project (HF 0806) (SF 2185)	-	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000	-	1,000,000	426
427		City of Oldsmar - St. Petersburg Drive Complete Streets Phase 2 (HF 0867) (SF 2924)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	-	1,000,000	-	1,000,000	-	1,000,000	427
428		City of Orange Park - Black Creek to Doctors Lake Trail Connection (HF 2256) (SF 2884)	-	500,000	-	500,000	-	-	-	500,000	-	-	500,000	-	500,000	-	500,000	428
429		City of Palatka - St. John's Avenue Pedestrian and Cyclist Safety Phase II (SF 1573)	-	-	-	-	-	-	-	-	-	-	1,000,000	-	1,000,000	-	1,000,000	429
430		City of Palm Bay - St. Johns Heritage Parkway Widening (HF 0137) (SF 1409)	-	-	-	-	-	-	-	-	-	-	250,000	-	250,000	-	250,000	430
431		City of Sanibel - East Periwinkle Bridge Replacement Design (HF 0654) (SF 2566)	-	750,000	-	750,000	-	-	-	750,000	-	-	-	-	-	-	431	
432		City of Sanibel - Shared-Use Path Repair (HF 0664) (SF 2590)	-	2,000,000	-	2,000,000	-	-	-	2,000,000	-	-	-	-	-	-	432	
433		City of Tampa - MacDill Air Force Base Access Improvements (HF 0167) (SF 3152)	-	700,000	-	700,000	-	-	-	700,000	-	-	-	-	-	-	433	
434		Clay County - Regional Sports Complex Turn Lanes (HF 2259) (SF 1443)	-	1,200,000	-	1,200,000	-	-	-	1,200,000	-	-	-	-	-	-	434	
435		Clay County Greenways Expansion (HF 2043) (SF 2883)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	-	250,000	-	250,000	-	250,000	435
436		Collier County - Four Point Roundabout (HF 1483) (SF 3085)	-	-	-	-	-	-	-	-	-	-	1,050,000	-	1,050,000	-	1,050,000	436
437		Collier County - Oil Well Road Shoulder Improvement Segment 3 (HF 1484) (SF 3184)	-	750,000	-	750,000	-	-	-	750,000	-	-	1,120,000	-	1,120,000	-	1,120,000	437
438		Collier County - Oil Well Road Shoulder Improvement Segment 4 (HF 1487) (SF 3185)	-	-	-	-	-	-	-	-	-	-	1,015,000	-	1,015,000	-	1,015,000	438
439		Cooper City Hiatus Road Traffic Safety Improvement (SF 1080)	-	-	-	-	-	-	-	-	-	-	370,000	-	370,000	-	370,000	439
440		Coral Gables ADA Transit Stop Improvements (HF 1921) (SF 1134)	-	500,000	-	500,000	-	-	-	500,000	-	-	500,000	-	500,000	-	500,000	440

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001							SB 2500							Row#	
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST
441		Coral Gables Citywide Bridge Repair Program (HF 1915) (SF 1333)		600,000		600,000				600,000		600,000					600,000	441
442		Coral Gables Street Resurfacing Program (HF 1916) (SF 1211)		500,000		500,000				500,000								442
443		County Road 108 Extension - Nassau County (HF 1107) (SF 1750)		-		-				-		250,000					250,000	443
444		County Road 2209 (HF 2160) (SF 1575)		-		-				-		1,000,000					1,000,000	444
445		County Road 769/Kings Highway Design Project - DeSoto (HF 1614) (SF 2393)		750,000		750,000				750,000		250,000					250,000	445
446		CR 210 at US 1 Interchange Improvements (HF 2161) (SF 1566)		-		-				-		1,000,000					1,000,000	446
447		CR 2321 Widening Project Development and PD&E Feasibility Study (HF 0285) (SF 2603)		2,000,000		2,000,000				2,000,000								447
448		Cypress Creek Road and Parkway Boulevard Sidewalks (HF 1297) (SF 2173)		-		-				-		1,500,000					1,500,000	448
449		Daytona Beach Bellevue Avenue Extension Preliminary Design (HF 1017) (SF 1562)		5,000,000		5,000,000				5,000,000								449
450		Deltona - Elkcam Boulevard Roadway Elevations (HF 1114)		400,000		400,000				400,000								450
451		Doral Pedestrian Bridge Safety Project (HF 1341) (SF 2662)		750,000		750,000				750,000		750,000					750,000	451
452		Doral Safer Streets Project (HF 0947) (SF 2605)		750,000		750,000				750,000								452
453		Downtown Flagler Street Construction Project: Phase E (HF 0393) (SF 2742)		750,000		750,000				750,000								453
454		Fort Denaud Swing Bridge Rehabilitation (HF 1472) (SF 3169)		1,200,000		1,200,000				1,200,000		1,200,000					1,200,000	454
455		Fort Florida Road Bridge (HF 0013) (SF 2380)		900,000		900,000				900,000		1,000,000					1,000,000	455
456		Fort Florida Road Reconstruction (HF 0014) (SF 2694)		1,500,000		1,500,000				1,500,000		1,000,000					1,000,000	456
457		Fort Harner Bridge Design and Permitting (HF 1278) (SF 1047)		1,500,000		1,500,000				1,500,000		1,000,000					1,000,000	457
458		Fort Harner Road 4-Lane Design (HF 1275) (SF 1046)		4,000,000		4,000,000				4,000,000		1,000,000					1,000,000	458
459		Fort Lauderdale - Galt Mile Street Safety Improvements (HF 0610) (SF 1173)		500,000		500,000				500,000								459
460		Fort Lauderdale - Riverland Traffic Calming Construction (HF 0609) (SF 2377)		-		-				-		1,000,000					1,000,000	460
461		Fort Myers Beach - Estero Boulevard Repairs (HF 1721) (SF 2431)		2,500,000		2,500,000				2,500,000								461
462		Fort Walton Beach - Northwest Neighborhood Traffic Analysis (HF 0253) (SF 2598)		50,000		50,000				50,000								462
463		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HF 0251) (SF 2599)		187,500		187,500				187,500								463
464		Fruitville Road Capacity Improvement Project - Sarasota (HF 0172) (SF 2187)		3,000,000		3,000,000				3,000,000								464
465		Gulf Breeze Shared-Use Overpass (HF 0784) (SF 3036)		2,000,000		2,000,000				2,000,000		1,175,000					1,175,000	465
466		Gulf County Airport Site Work/Construction (HF 1427) (SF 2409)		2,500,000		2,500,000				2,500,000								466
467		Halls River Multi-Use Path - Citrus County (HF 1293) (SF 2802)		4,000,000		4,000,000				4,000,000								467
468		Hoffner Avenue Traffic Improvements (HF 2332) (SF 2524)		750,000		750,000				750,000								468
469		Hwy 98 GPS Emergency Preemption Devices (HF 1231) (SF 2769)		250,000		250,000				250,000		250,000					250,000	469
470		JAXPORT Crane Replacement (HF 1238) (SF 2925)		7,500,000		7,500,000				7,500,000		500,000					500,000	470
471		Johnson Street C-10 Canal Bridge Widening (HF 0426) (SF 2863)		500,000		500,000				500,000		950,000					950,000	471
472		Kathleen Road Widening and Extension (HF 0277) (SF 1255)		3,000,000		3,000,000				3,000,000		1,500,000					1,500,000	472
473		Keep Florida Beautiful, Inc. (HF 0556) (SF 1031)		800,000		800,000				800,000								473
474		Lauderdale Lakes Walkway/Greenway Trail (HF 1566) (SF 2378)		-		-				-		584,925					584,925	474
475		Laurel Road Capacity and Mobility Improvement Project (HF 0671) (SF 2188)		5,000,000		5,000,000				5,000,000		1,500,000					1,500,000	475
476		Lighthouse Drive Bridge Replacement (HF 0857) (SF 2656)		270,000		270,000				270,000		270,000					270,000	476
477		Manatee County - 44th Avenue East Connection (HF 0589) (SF 1045)		-		-				-		250,000					250,000	477
478		Manatee County - 51st Street West Extension (HF 0588) (SF 1197)		-		-				-		250,000					250,000	478
479		Manatee County - Moccasin Wallow Road Expansion Segment 3 (HF 1274) (SF 2860)		8,000,000		8,000,000				8,000,000		1,000,000					1,000,000	479
480		Manatee County Area Transit - Route 99 Operation Enhancements (HF 1557) (SF 1250)		900,000		900,000				900,000								480
481		Marianna Airport Crosswind Runway Rehabilitation (HF 0207) (SF 2748)		300,000		300,000				300,000								481
482		Marion County Roadway Improvements - NW 49th Street (HF 0138) (SF 1591)		-		-				-		500,000					500,000	482
483		Marion County Roadway Improvements - SW 80th Avenue (HF 2251) (SF 2620)		2,000,000		2,000,000				2,000,000								483
484		Marquis Way Connector Road / SR 20 Bypass Road to US 331 (HF 0525) (SF 2938)		3,750,000		3,750,000				3,750,000								484
485		Matanzas Woods Parkway Extension West Phase 2 (HF 1591) (SF 2454)		12,000,000		12,000,000				12,000,000								485
486		Matlacha Corridor Repairs - Lee County (HF 1716) (SF 2732)		-		-				-		12,431,001					12,431,001	486
487		Miami - Aurburndale Roadway Drainage and Traffic Calming Improvements (HF 0423) (SF 1737)		1,000,000		1,000,000				1,000,000		1,000,000					1,000,000	487
488		Miami - Tamiami Boulevard Reconstruction and Drainage Improvements (HF 0422) (SF 1738)		-		-				-		1,000,000					1,000,000	488
489		Miami Lakes - NW 59th Avenue Roadway Extension and Redevelopment (HF 0586) (SF 1355)		-		-				-		250,000					250,000	489
490		Miscellaneous Repairs to Bridges and Roads - Lee County (HF 2300) (SF 2561)		3,000,000		3,000,000				3,000,000		5,127,000					5,127,000	490
491		Moffitt Cancer Center Life Sciences Campus Road (HF 1210) (SF 2664)		-		-				-		1,000,000					1,000,000	491
492		Mount Dora - Donnelly Street Milling and Resurfacing Project (HF 1015) (SF 1710)		500,000		500,000				500,000								492
493		Nassau County Public Transportation Improvements (HF 1119) (SF 2842)		-		-				-		725,000					725,000	493
494		NE 31st Court Bridge Replacement Plan (HF 0636) (SF 2812)		750,000		750,000				750,000		1,000,000					1,000,000	494
495		Neighborhood Lakes Scenic Trail and Trailhead Improvements (HF 0631) (SF 1187)		400,000		400,000				400,000								495
496		Neighborhood Transportation Lifeline (HF 0870) (SF 2493)		500,000		500,000				500,000								496
497		North Bay Village Sidewalk and ADA Improvements (HF 1129) (SF 2904)		-		-				-		350,000					350,000	497
498		Okaloosa County - West Highway 98 Collector Road (HF 1215) (SF 2592)		-		-				-		375,000					375,000	498
499		Old Kings Road South Phase 2 Design Plans (HF 0795) (SF 2456)		500,000		500,000				500,000								499
500		Old Kings Road Widening Phase 2 (HF 1241) (SF 2781)		18,380,000		18,380,000				18,380,000								500
501		Orange County/West Orange Trail Phase 4 (HF 1058) (SF 1209)		640,080		640,080				640,080		640,080					640,080	501
502		Ormond Beach Airport Business Park (HF 2186) (SF 1569)		750,000		750,000				750,000								502
503		Palm Beach County Transportation Disadvantaged Discounted Bus Passes (HF 0218) (SF 1077)		-		-				-		1,000,000					1,000,000	503
504		Pedestrian Safety Tunnel - Martin County (HF 1328) (SF 2823)		5,000,000		5,000,000				5,000,000		1,000,000					1,000,000	504

Transportation and Economic Development Appropriations

Row#	Agency / Department		HB 5001							SB 2500							Row#		
	ISSUE CODE	ISSUE TITLE	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS
505		Pensacola Beach Northern Gateway Design (HF 0764) (SF 1398)		200,000		200,000				200,000		200,000					200,000	505	
506		Pine Island Road/Stringfellow Road Traffic Circle (HF 0915)		2,200,000		2,200,000				2,200,000								506	
507		Pinellas County Water Transportation (HF 0998) (SF 2857)		750,000		750,000				750,000		500,000		500,000			500,000	507	
508		Pinellas Park Pinebrook Safety Project (HF 0996) (SF 2037)		165,560		165,560				165,560		165,560		165,560			165,560	508	
509		Pompano Beach Riverside Safety and Resilience Project (HF 0350) (SF 2681)		950,000		950,000				950,000		950,000		950,000			950,000	509	
510		Port St. Joe - City Street Resurfacing (HF 1686) (SF 3039)		1,500,000		1,500,000				1,500,000								510	
511		Powerline Road South Extension - Polk County (HF 0503) (SF 1258)		-		-				-		1,000,000		1,000,000			1,000,000	511	
512		Redington Beach Road Resurfacing Project (HF 0195) (SF 2935)		750,000		750,000				750,000								512	
513		Repairs to Traffic Signs and Roadway Lighting - Lee County (HF 2284) (SF 2817)		1,500,000		1,500,000				1,500,000								513	
514		Ride Solution - Facility and Bus Parking Project (HF 2257) (SF 2458)		2,100,000		2,100,000				2,100,000		1,000,000		1,000,000			1,000,000	514	
515		Royal Palm Beach - La Mancha Subdivision Roadway Underdrain (HF 1195) (SF 2679)		250,000		250,000				250,000								515	
516		Safety/Security Detection Pilot Program at Florida Ports (HF 1250) (SF 2591)		-		-				-		250,000		250,000			250,000	516	
517		Sample Road Bridge Replacement Plan (HF 0637) (SF 2587)		750,000		750,000				750,000								517	
518		Sanibel Causeway Corridor Repairs (HF 1719) (SF 2870)		-		-				-		51,670,049		51,670,049			51,670,049	518	
519		South Bay - SW 11th Avenue Improvements (HF 0510) (SF 1010)		-		-				-		250,000		250,000			250,000	519	
520		South City Transit Center - Tallahassee (HF 0399) (SF 2792)		500,000		500,000				500,000		500,000		500,000			500,000	520	
521		South County Line Road Bridge Replacement (HF 0711) (SF 2528)		-		-				-		1,500,000		1,500,000			1,500,000	521	
522		South Lake Trail (Coast to Coast) - Boardwalk Replacement (HF 1941) (SF 1190)		500,000		500,000				500,000								522	
523		South Sewall's Point Road Reconstruction Phase 2 (HF 0818) (SF 2334)		1,000,000		1,000,000				1,000,000								523	
524		South Walton Multi-Use Trail (HF 0888) (SF 2688)		300,000		300,000				300,000								524	
525		Sunbridge Parkway Roadway Design - Osceola County (HF 0679) (SF 2840)		5,000,000		5,000,000				5,000,000		1,812,500		1,812,500			1,812,500	525	
526		Sundberg Road Improvements (HF 1126) (SF 1744)		750,000		750,000				750,000		750,000		750,000			750,000	526	
527		Sunny Isles Beach Urban Trail (HF 1077) (SF 2560)		225,000		225,000				225,000		225,000		225,000			225,000	527	
528		Suwannee County Industrial Complex Rail Crossing Repair (HF 1416) (SF 2419)		-		-				-		250,000		250,000			250,000	528	
529		SW Bascom Norris Road Improvement (HF 2115) (SF 1838)		1,237,500		1,237,500				1,237,500		1,237,500		1,237,500			1,237,500	529	
530		SW County Road 634 Repairs - Lafayette County (HF 1669) (SF 2790)		428,241		428,241				428,241		428,241		428,241			428,241	530	
531		SW Lincoln Street Roadway and Drainage Reconstruction (HF 0290) (SF 2601)		-		-				-		550,000		550,000			550,000	531	
532		The South Dade Trail Multi-Use/Mobility Corridor (HF 1379) (SF 1348)		3,000,000		3,000,000				3,000,000		1,250,000		1,250,000			1,250,000	532	
533		The Underline Multi-Use/Mobility Corridor (HF 0111) (SF 1419)		2,000,000		2,000,000				2,000,000		1,250,000		1,250,000			1,250,000	533	
534		Tom Mackie Boulevard Phase 4 (HF 1960) (SF 2600)		2,000,000		2,000,000				2,000,000		1,500,000		1,500,000			1,500,000	534	
535		Town of Century - Freedom Road Bridge Replacement (HF 1981) (SF 1397)		-		-				-		500,000		500,000			500,000	535	
536		Town of Hilliard - 6th Street Paving Project (HF 1330) (SF 2342)		-		-				-		285,000		285,000			285,000	536	
537		Town of Mangonia Park Road Re-Paving (HF 2004) (SF 1413)		-		-				-		750,000		750,000			750,000	537	
538		Town of Windermere Pedestrian Trail Phase 1 (HF 2097)		1,000,000		1,000,000				1,000,000								538	
539		Traffic Signal Repairs - Lee County (HF 2279) (SF 2818)		4,708,000		4,708,000				4,708,000								539	
540		Transportation Independence for Veterans (HF 1767) (SF 2969)		150,000		150,000				150,000								540	
541		US 1 at Pine Island Intersection Improvements - St. Johns County (HF 2162) (SF 1658)		2,000,000		2,000,000				2,000,000								541	
542		US 331 Bridge Lighting and Gateway Project (HF 0887) (SF 2687)		1,000,000		1,000,000				1,000,000		1,750,000		1,750,000			1,750,000	542	
543		Veterans Memorial Railroad (HF 1256) (SF 3232)		150,000		150,000				150,000								543	
544		Washington County - Dumajack Road Paving (HF 0330) (SF 2596)		1,580,287		1,580,287				1,580,287								544	
545		Washington County Government Annex Access and Drainage Improvements (HF 0529) (SF 2594)		700,000		700,000				700,000								545	
546		Washington Street Improvements - Tampa (HF 0089) (SF 1383)		2,000,000		2,000,000				2,000,000		2,000,000		2,000,000			2,000,000	546	
547		Wauchula Municipal Airport Runway and Taxiway Alpha Extension Project (HF 1849) (SF 2071)		-		-				-		4,500,000		4,500,000			4,500,000	547	
548		Windermere Road and Main Street Intersection Improvements - Windermere (HF 2095) (SF 1985)		1,000,000		1,000,000				1,000,000		750,000		750,000			750,000	548	
549		Woodbine Road and Highway 90 Intersection Improvements (HF 1235) (SF 2768)		-		-				-		1,000,000		1,000,000			1,000,000	549	
550	Total	DEPT OF TRANSPORTATION		6,176.00		201,999,455				-		14,589,719,593		14,589,719,593			14,791,719,048	550	
551																		551	
552		EMERGENCY MANAGEMENT																552	
553	1100001	STARTUP (OPERATING)	198.00	4,951,729	4,951,729			69,930,386	69,930,386	74,882,115	198.00	4,951,729	4,951,729			69,930,386	69,930,386	74,882,115	553
554	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)		-	-			3,000,000	3,000,000	3,000,000		-	-			3,000,000	3,000,000	3,000,000	554
555	3000120	NON-DECLARED DISASTERS RESPONSE CAPABILITIES EXPANSION		500,000	500,000					500,000		500,000		500,000			500,000	500,000	555
556	3000130	DEM FLEET MAINTENANCE AND STRATEGIC SUPPORT		120,000	120,000					120,000		120,000		120,000			120,000	120,000	556
557	3004A10	RECOVERY RISK/AUDIT COMPLIANCE POSITIONS	5.00	1,248,803	1,225,393	23,410				1,248,803	5.00	1,248,803	1,225,393	23,410			1,248,803	1,248,803	557
558	3004A30	EXPANSION OF THE REGIONAL COORDINATION TEAM	6.00	1,215,242	764,521	450,721				1,215,242	6.00	1,215,242	764,521	450,721			1,215,242	1,215,242	558
559	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS		-	-					-	10.00	1,105,645	1,052,385	53,260			1,105,645	1,105,645	559
560	3008A00	ADDITIONAL STAFF FOR THE DIVISION OF EMERGENCY MANAGEMENT		-	-					-	1.00	229,597	229,597				229,597	229,597	560
561	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT		-	-			(250,000)	(250,000)	(250,000)		-	-			(250,000)	(250,000)	(250,000)	561
562	3400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD		250,000	250,000					250,000		250,000	250,000				250,000	250,000	562
563	36213C0	TECHNOLOGY SUSTAINMENT NEEDS		2,500,000	-	2,500,000				2,500,000		1,000,000	1,000,000				1,000,000	1,000,000	563
564	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES		300,000	300,000					300,000		300,000		300,000			300,000	300,000	564
565	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES		-	-					-		-	-				-	-	565
566		Emergency Operations Support - SaaS-Based Hyperlocal Weather Radar Coverage (HF 0046) (SF 3112)		-	-					-		750,000		750,000			750,000	750,000	566
567		First Responders to Disasters Project (HF 1445) (SF 2760)		-	-					-		580,000		580,000			580,000	580,000	567
568		Florida Severe Weather Mesonet (HF 0699) (SF 2616)		1,476,000		1,476,000				1,476,000									568
569		Town of Surfside - Completion of the Surfside Champlain Towers South Investigation (SF 2767)		-	-					-		250,000		250,000			250,000	250,000	569
570	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM		3,500,000	-	3,500,000				3,500,000		3,500,000		3,500,000			3,500,000	3,500,000	570
571	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES		-	-			2,116,535,732	2,116,535,732	2,116,535,732		-	-			2,116,535,732	2,116,535,732	2,116,535,732	571

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	HB 5001							SB 2500							Row#			
			FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs	ALL TRUST	ALL FUNDS	FTE	GR TOTAL	REC GR	NR GR	SEED TF	OTHER TFs		ALL TRUST	ALL FUNDS	
572	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS		-	-	-	-	-	184,279,453	184,279,453	184,279,453		-	-	-	-	184,279,453	184,279,453	184,279,453	572
573	5702400	HURRICANES IAN AND NICOLE RECOVERY GRANT PROGRAM		25,000,000	-	25,000,000	-	-	-	-	25,000,000		350,000,000	-	350,000,000	-	-	-	350,000,000	573
574	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS		2,245,873	-	2,245,873	-	-	-	-	2,245,873		2,245,873	-	2,245,873	-	-	-	2,245,873	574
575	6003010	TRANSPORT OF UNAUTHORIZED ALIENS		12,000,000	-	12,000,000	-	-	-	-	12,000,000		-	-	-	-	-	-	-	575
576	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	576
577	140527	EM MGMT CRIT FAC NDS		-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	577
578		Bay Harbor Islands Emergency Generator Backup (HF 0131) (SF 1009)		-	-	-	-	-	-	-	-		250,000	-	250,000	-	-	-	250,000	578
579		Cape Coral Emergency Operations Center Expansion (HF 1597) (SF 2570)		-	-	-	-	-	-	-	-		250,000	-	250,000	-	-	-	250,000	579
580		Charlotte County Emergency Operations Center Improvements (HF 2145) (SF 2400)		6,000,000	-	6,000,000	-	-	-	-	6,000,000		-	-	-	-	-	-	-	580
581		Chattahoochee Emergency Management Building/City Hall (HF 0543) (SF 2941)		-	-	-	-	-	-	-	-		250,000	-	250,000	-	-	-	250,000	581
582		City of Bradenton - Public Safety Operations Center (HF 1560) (SF 2387)		1,000,000	-	1,000,000	-	-	-	-	1,000,000		1,400,000	-	1,400,000	-	-	-	1,400,000	582
583		City of Temple Terrace - Emergency Operations Center (HF 2003) (SF 2672)		2,250,000	-	2,250,000	-	-	-	-	2,250,000		-	-	-	-	-	-	-	583
584		Clay County Public Safety Warehouse Facility (HF 2040) (SF 1843)		750,000	-	750,000	-	-	-	-	750,000		-	-	-	-	-	-	-	584
585		Disaster Relief Staging Facilities Restoration (HF 1359)		300,000	-	300,000	-	-	-	-	300,000		-	-	-	-	-	-	-	585
586		Everglades City Emergency Operations Center/Fire Station (HF 1459) (SF 3027)		-	-	-	-	-	-	-	-		13,000,000	-	13,000,000	-	-	-	13,000,000	586
587		Fort Walton Beach Recreation Center Hardening (HF 0252) (SF 3067)		375,000	-	375,000	-	-	-	-	375,000		-	-	-	-	-	-	-	587
588		Franklin County Emergency Operations Center (HF 1422) (SF 2420)		-	-	-	-	-	-	-	-		250,000	-	250,000	-	-	-	250,000	588
589		Gadsden County Emergency Operations Center and Public Safety Complex - Phase Two (HF 0455) (SF 2653)		-	-	-	-	-	-	-	-		500,000	-	500,000	-	-	-	500,000	589
590		Gilchrist County Combined Communications System (HF 1788) (SF 1429)		-	-	-	-	-	-	-	-		1,955,000	-	1,955,000	-	-	-	1,955,000	590
591		Hardee County Emergency Operations Center (HF 1836) (SF 2056)		4,750,000	-	4,750,000	-	-	-	-	4,750,000		2,000,000	-	2,000,000	-	-	-	2,000,000	591
592		Hialeah 911 Communications Tower (HF 0460) (SF 1356)		-	-	-	-	-	-	-	-		1,509,853	-	1,509,853	-	-	-	1,509,853	592
593		Hillsborough County Emergency Operations Center Improvements (HF 2236) (SF 2685)		-	-	-	-	-	-	-	-		500,000	-	500,000	-	-	-	500,000	593
594		Indian River County Emergency Operations Center Expansion (HF 1311) (SF 2122)		-	-	-	-	-	-	-	-		1,300,000	-	1,300,000	-	-	-	1,300,000	594
595		Jefferson County Backup Generator - Primary Special Needs Shelter (HF 0335) (SF 2411)		370,000	-	370,000	-	-	-	-	370,000		720,120	-	720,120	-	-	-	720,120	595
596		Lafayette County Emergency Operations Center (HF 1670) (SF 2791)		-	-	-	-	-	-	-	-		250,000	-	250,000	-	-	-	250,000	596
597		Lake Panasoffkee Community Shelter (HF 0127) (SF 2346)	see line # 152	-	-	-	-	-	-	-	-		900,000	-	900,000	-	-	-	900,000	597
598		Monroe County Emergency Operation Center (HF 1494) (SF 1051)		3,500,000	-	3,500,000	-	-	-	-	3,500,000		-	-	-	-	-	-	-	598
599		Nathan Benderson Park Secondary-Post Storm Shelter and Support Facility (HF 1440) (SF 2617)		-	-	-	-	-	-	-	-		500,000	-	500,000	-	-	-	500,000	599
600		Palm Springs EOC/Police Department Expansion and Hardening (HF 0005) (SF 1007)		500,000	-	500,000	-	-	-	-	500,000		-	-	-	-	-	-	-	600
601		PCPS Hurricane Shelter Emergency Generators (HF 0774) (SF 2064)		-	-	-	-	-	-	-	-		250,000	-	250,000	-	-	-	250,000	601
602		Polk County Utilities Administration Building Emergency Generator Replacement (HF 0279) (SF 1678)		175,000	-	175,000	-	-	-	-	175,000		220,000	-	220,000	-	-	-	220,000	602
603		Replacement Backup Power Generator - Ponce Inlet (HF 1884) (SF 2753)		20,000	-	20,000	-	-	-	-	20,000		110,000	-	110,000	-	-	-	110,000	603
604		Shalom Orlando, Inc. - Generator Power Backup (HF 0297) (SF 1156)		-	-	-	-	-	-	-	-		350,000	-	350,000	-	-	-	350,000	604
605		Town of Hilliard - Community Center/Hurricane Shelter Project (HF 1331) (SF 2359)		-	-	-	-	-	-	-	-		250,000	-	250,000	-	-	-	250,000	605
606		Village of Virginia Gardens - City Hall ADA Upgrades/Public Safety Hardening Project (HF 0227) (SF 1338)		-	-	-	-	-	-	-	-		875,000	-	875,000	-	-	-	875,000	606
607		Wakulla County Emergency Operations Center and E911 Dispatch (HF 1636) (SF 2406)		-	-	-	-	-	-	-	-		250,000	-	250,000	-	-	-	250,000	607
608				-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	608
609	Total	EMERGENCY MANAGEMENT	209.00	75,297,647	8,111,643	67,186,004	-	2,373,495,571	2,373,495,571	2,448,793,218	220.00	396,086,862	9,593,625	386,493,237	-	2,373,495,571	2,373,495,571	2,769,582,433	609	
610	Grand Total		13,167.00	780,444,734	123,828,718	656,616,016	42,761,908	18,968,994,913	19,011,756,821	19,792,201,555	13,172.00	1,004,415,670	130,837,122	873,578,548	75,161,908	19,026,930,246	19,102,092,154	20,106,507,824	610	